

Chittenango CSD
BOCES BUDGET

SUMMARY OF BOCES BUDGET BY CODE

FUNCTION	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Budget
	Budget	Budget	Budget	Budget	Budget	Budget	Difference
1310	9,973	12,990	13,160	23,084	14,650	15,340	690.00
1430	26,529	35,789	33,227	36,357	57,838	44,865	(12,973.00)
1620	183,233	186,108	168,957	166,088	166,120	165,885	(235.00)
1670	55,000	15,870	50,000	50,000	44,500	45,000	500.00
1680	42,533	43,581	43,199	44,352	50,185	62,538	12,353.00
1981	63,557	64,426	66,319	66,155	68,882	72,535	3,652.78
1983	80,394	81,286	96,912	90,033	88,157	93,646	5,489.47
2070	7,254	10,156	14,218	14,645	15,084	15,084	-
2110	438,433	453,756	480,931	552,968	588,858	637,297	48,439.00
2250	207,255	330,760	289,745	351,534	249,507	491,049	241,542.37
2280	340,032	515,589	543,461	391,962	529,051	527,035	(2,016.10)
2330	10,445	11,298	11,637	16,136	16,842	17,094	252.50
2610	108,074	112,088	109,455	108,260	105,099	97,973	(7,126.00)
2630	628,400	636,126	623,571	594,184	355,846	269,063	(86,783.00)
2810	18,675	18,675	18,675	19,238	19,238	19,238	0.50
2815	50,356	50,740	53,370	55,867	56,735	46,976	(9,759.00)
5510	5,080	4,881	4,987	16,993	11,131	5,211	(5,920.00)
5581	752	470	376	376	300	300	-
General Fund	2,275,975	2,584,590	2,622,202	2,598,232	2,438,021	2,626,129	188,108
Food service	57,439.00	57,348.80	58,728.00	55,117.00	55,563.00	56,917.72	1,354.72
Total	2,333,414.47	2,641,938.55	2,680,930.19	2,653,348.99	2,493,583.98	2,683,046.22	189,462.24